

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 8, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-04

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2003/04 INDEPENDENT LIVING PROGRAM (ILP)
ALLOCATION

The purpose of this letter is to inform counties of their FY 2003/04 ILP Allocation. A total of \$38,361,000 in Federal and State funds has been made available with the approval of the FY 2003/04 Budget Act as well as \$2,000,000 of Federal funds counties have designated to their THP-Plus Programs.

As outlined in the John H. Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth aged 16 up to 21. In addition, counties have the option to provide ILP Services to youth aged 14 to 15. The services provided or arranged by the County Welfare Department should facilitate the transition of Foster Care children to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services (CDSS) to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

Due to a reduction in the FY 2003/04 Federal ILP Grant award from FY 2002/03, the FY 2003/04 allocation is based on a percent to total of each county's FY 2002/03 allocation, with a minimum floor of \$40,000.

The Transitional Housing Placement Program for emancipated foster/probation youth 18 to 21 years old (THP-Plus) was authorized by AB 427. This program allows up to 30 percent of a county's ILP allocation and state general funds to be used for the

development of a variety of transitional housing models for emancipated foster/probation youth including host family, scattered-site, student housing as well as others.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182. Please see CFL 02/03-10 for claiming instructions for the THP-Plus Program.

Costs that exceed the federal allocation will be moved to State funds using SUO Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using State Use Only Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Questions regarding this allocation should be directed to the County Financial Analysis Bureau at (916) 657-3806. Other questions related to the ILP program or THP-Plus should be addressed to the Foster Care Services Bureau at (916) 651-7465.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**Independent Living Program (ILP)
FY 2003/04 Allocation**

County	Total ILP State and Federal Funds Only	Federal Funds Designated to THP-Plus Program	Revised ILP Allocation FY 2003/04	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,937,460	\$0	\$1,937,460	\$387,492	\$1,549,968
Alpine	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Butte	\$412,671	\$0	\$412,671	\$82,534	\$330,137
Calaveras	\$58,152	\$0	\$58,152	\$11,630	\$46,521
Colusa	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Contra Costa	\$930,692	(\$100,000)	\$830,692	\$166,138	\$664,554
Del Norte	\$70,059	\$0	\$70,059	\$14,012	\$56,047
El Dorado	\$127,379	\$0	\$127,379	\$25,476	\$101,903
Fresno	\$1,005,799	\$0	\$1,005,799	\$201,160	\$804,639
Glenn	\$55,671	\$0	\$55,671	\$11,134	\$44,537
Humboldt	\$215,427	\$0	\$215,427	\$43,085	\$172,341
Imperial	\$217,378	\$0	\$217,378	\$43,476	\$173,902
Inyo	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Kern	\$714,852	(\$30,000)	\$684,852	\$136,970	\$547,881
Kings	\$110,209	\$0	\$110,209	\$22,042	\$88,167
Lake	\$97,074	\$0	\$97,074	\$19,415	\$77,659
Lassen	\$103,930	(\$9,000)	\$94,930	\$18,986	\$75,944
Los Angeles	\$16,385,959	(\$1,662,695)	\$14,723,264	\$2,944,653	\$11,778,611
Madera	\$132,862	(\$9,600)	\$123,262	\$24,652	\$98,610
Marin	\$194,395	\$0	\$194,395	\$38,879	\$155,516
Mariposa	\$46,218	\$0	\$46,218	\$9,244	\$36,974
Mendocino	\$156,308	\$0	\$156,308	\$31,262	\$125,046
Merced	\$299,824	(\$30,000)	\$269,824	\$53,965	\$215,859
Modoc	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Monterey	\$301,934	(\$56,575)	\$245,359	\$49,072	\$196,287
Napa	\$111,556	\$0	\$111,556	\$22,311	\$89,245
Nevada	\$77,920	\$0	\$77,920	\$15,584	\$62,336
Orange	\$1,315,013	\$0	\$1,315,013	\$263,003	\$1,052,010
Placer	\$244,701	\$0	\$244,701	\$48,940	\$195,761
Plumas	\$43,389	(\$8,130)	\$35,259	\$7,052	\$28,207
Riverside	\$1,717,633	\$0	\$1,717,633	\$343,527	\$1,374,107
Sacramento	\$1,688,339	\$0	\$1,688,339	\$337,668	\$1,350,671
San Benito	\$53,135	\$0	\$53,135	\$10,627	\$42,508
San Bernardino	\$2,196,491	\$0	\$2,196,491	\$439,298	\$1,757,193
San Diego	\$1,811,729	\$0	\$1,811,729	\$362,346	\$1,449,384
San Francisco	\$1,197,278	\$0	\$1,197,278	\$239,456	\$957,822
San Joaquin	\$792,432	\$0	\$792,432	\$158,486	\$633,945
San Luis Obispo	\$289,021	(\$24,000)	\$265,021	\$53,004	\$212,016
San Mateo	\$382,637	(\$30,000)	\$352,637	\$70,527	\$282,110
Santa Barbara	\$272,662	\$0	\$272,662	\$54,532	\$218,130
Santa Clara	\$1,060,462	\$0	\$1,060,462	\$212,092	\$848,370
Santa Cruz	\$160,562	(\$19,200)	\$141,362	\$28,272	\$113,089
Shasta	\$210,995	\$0	\$210,995	\$42,199	\$168,796
Sierra	\$40,000	\$0	\$40,000	\$8,000	\$32,000
Siskiyou	\$123,733	\$0	\$123,733	\$24,747	\$98,987
Solano	\$364,904	(\$10,800)	\$354,104	\$70,821	\$283,283
Sonoma	\$268,709	\$0	\$268,709	\$53,742	\$214,967
Stanislaus	\$363,118	\$0	\$363,118	\$72,624	\$290,494
Sutter	\$97,048	\$0	\$97,048	\$19,410	\$77,638
Tehama	\$123,888	(\$10,000)	\$113,888	\$22,778	\$91,110
Trinity	\$47,900	\$0	\$47,900	\$9,580	\$38,320
Tulare	\$737,430	\$0	\$737,430	\$147,486	\$589,944
Tuolumne	\$43,235	\$0	\$43,235	\$8,647	\$34,588
Ventura	\$381,421	\$0	\$381,421	\$76,284	\$305,137
Yolo	\$164,527	\$0	\$164,527	\$32,905	\$131,621
Yuba	\$164,882	\$0	\$164,882	\$32,976	\$131,906
Total	\$40,361,000	(\$2,000,000)	\$38,361,000	\$7,672,200	\$30,688,800